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GULZAR NATARAJAN (AP SECRETARIAT)
Wed, Jul 7, 2021 08:58:02 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2021-22 - Budget Release Order for Rs. 5,05,33,39,000 **/-** (Rupees Five hundred five crore thirty three lakh thirty nine thousand) to Family Welfare Department **-** Orders - Issued

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FINANCE (FMU-HM&FW) DEPARTMENT

G.O.Rt.No: 1627 **Dated:07-07-2021**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , 30-03-2001

2 . G.O.Ms.No.99 , Finance (C&DM) Department , 14-08-2019

3 . G.O.Ms.No.35 , Finance (Budget.I) Department , 06-06-2021

4 . G.O.Ms.No.36 , Finance (Budget.I) Department , 06-06-2021

5 . The HM&FW Dept's file No. , C.No.1442241 , 01-07-2021

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ORDER:-

In pursuance of the orders issued in references read above, the Commissioner of Health and Family Welfare Department is hereby issued a Budget Release Order for an amount of Rs. 5,05,33,39,000 **/- (**Rupees Five hundred five crore thirty three lakh thirty nine thousand**)** from the BE provision 2021-22 in relaxation of quarterly regulation orders under the following heads of account towards meeting the expenditure for RCH Flexible pool of NRHM (NHM) during the F.Y.2021-22.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2021-22	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2021-22	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: NHM-NRHM Flexi pool **Procedure of Drawal of Funds:** Adjustment to Green channel PD account **Drawing Officer:** Concerned DDO									
1	2211002000620310312	V	45,331.75	0.00	0.00	45,331.75	908.03	16,452.00	27,971.72
2	2211002001220310312	V	60,868.45	0.00	0.00	60,868.45	0.00	24,678.00	36,190.45
3	2211007890620310312	V	585.21	0.00	0.00	585.21	226.15	359.06	0.00
4	2211007891220310312	V	8,585.62	0.00	0.00	8,585.62	0.00	5,286.00	3,299.62
5	2211007960620310312	V	3,994.80	0.00	0.00	3,994.80	96.47	1,503.33	2,395.00
6	2211007961220310312	V	3,317.65	0.00	0.00	3,317.65	0.00	2,255.00	1,062.65
		Total	**1,22,683.48**	**0.00**	**0.00**	**1,22,683.48**	**1,230.65**	**50,533.39**	**70,919.44**

The (Health, Medical & Family Welfare Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

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SECRETARY TO GOVERNMENT

To

The Prl. Sec. to Govt., Health, Medical & Family Welfare, Dept., A.P., Secretariat.

The Commissioner of Health and Family Welfare Department, A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam, A.P.

The Pay & Accounts Officer, Ibrahimpatnam, A.P.

The Accountant General, Vijayawada, A.P.

The CEO, APCFSS, Ibrahimpatnam, A.P.

The Finance (BG.II) Department, A.P.

SC/SFs (C.No.1439245).

//FORWARDED BY ORDER//

SECTION OFFICER.